

**ANNEXURE-A**  
**OBJECT WISE CONSOLIDATION OF BGT – 2 STATEMENTS**

Name of Circle/Units: **O/o CCA, Bihar Circle, Patna**

(Figures in Thousands of Rupees)

Object Head	Actuals				Allotment for	Actuals for 1st Five Months				Actual for the last 7 Months			Estimates for the last 7 Months	Revised Estimates for	Budget Estimates for	Difference Between		Remarks	
	2011-12	2012-13	2013-14	2014-15		2011-12	2012-13	2013-14	2014-15	2011-12	2012-13	2013-14				2014-15	2014-15		2015-16
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	Due to increase of staff strength, inspection of VPT's, improvement of infrastructure facilities, Installation of Comptor and creation of Inspection Quarter.	
Salaries	19945	21997	27233	32676	9213	10464	12820	15128	10732	11533	14413	20272	35400	47370	2724	11970			
Wages	79	207	0	0	0	83	0	0	79	124	0	0	0	0	0	0			
Over Time Allowance	0	0	0	0	0	0	0	0	0	0	0	0	0	100	0	100			
Medical Treatment	72	28	95	349	34	4	19	80	38	24	76	400	480	600	131	120			
Domestic Travel Expenses	2072	1471	2559	2261	699	510	928	916	1373	961	1631	2200	3116	3600	855	484			
Foreign Travel Expenses	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Office Expenses	1979	1646	3334	2542	686	471	1080	1743	1293	1175	2254	3300	5043	5600	2501	557			
Rent, Rates & Taxes	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Publication	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Other Admn.Exp.	0	0	50	150	0	0	0	35	0	0	50	115	150	160	0	10			
Advt. & Publicity.	0	0	218	174	0	0	0	20	0	0	218	220	240	225	66	-15			
010027, Minor Work	0	0	691	868	0	0	0	136	0	0	691	1600	1736	2260	868	524			
Professional services	8617	6249	6602	2692	1885	0	303	192	6732	6249	6299	5900	6092	7000	3400	908			
Other Charges	0	0	25	0	0	0	0	0	0	0	25	50	50	75	50	25			
Information Technology	1098	759	2893	1086	262	140	832	83	836	619	2061	2800	2883	2000	1797	-883			
<b>Total</b>	<b>33862</b>	<b>32357</b>	<b>43700</b>	<b>42798</b>	<b>12779</b>	<b>11672</b>	<b>15982</b>	<b>18333</b>	<b>21083</b>	<b>20685</b>	<b>27718</b>	<b>36857</b>	<b>55190</b>	<b>68990</b>	<b>12392</b>	<b>13800</b>			
<b>34510009107 Amenities to Staff</b>																			
<b>701 Telecom Welfare Fund</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100</b>	<b>100</b>	<b>300</b>	<b>100</b>	<b>200</b>			
<b>70131 Grant in Aid General</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
34510009 – Stationary & printing																			
04 – Govt. Press	0	0	0	30	0	0	0	0	0	0	0	50	50	50	20	0			
05 – Private Press	0	9	50	150	0	0	25	11	0	9	25	125	136	200	-14	64			
<b>Total:</b>	<b>0</b>	<b>9</b>	<b>50</b>	<b>180</b>	<b>0</b>	<b>0</b>	<b>25</b>	<b>11</b>	<b>0</b>	<b>9</b>	<b>25</b>	<b>275</b>	<b>286</b>	<b>550</b>	<b>106</b>	<b>264</b>			
207101 – Pen. & Other Retd benefits																			
101 – Superan. and Ret. Allow.	10538	9804	14018	0	3904	5039	4504	0	6634	4765	9509								
101 CDA Pension				5119				702				1298	2000	2910	-3119	910			
10101 IDA Pension				7490				3775				5425	9200	13530	1710	4330			
102 – Commuted Value of Pen.	141149	120264	190560		43031	42806	94599		98118	77458	95767								
101CDA commuted value Pen				103314				0				1100	1100	4000	-102214	2900			
102 IDA Commuted value Pen				151145				57989				103411	161400	244000	10255	82600			
103 – Compassn. Allo.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
104 – Gratuity	214932	178456	286841	0	68392	63475	140325		146540	114981	146506								
101 CDA Gratuity				164905				0				1100	1100	3000	-163805	1900			
102 IDA Gratuity				241251				98840				151160	250000	287900	8749	37900			
105 – Family Pension	572	781	1631	0	177	403	247	0	395	378	1380								
201 CDA Family Pension				421				35				52	87	56	-334	-31			
202 IDA Family Pension				617				163				272	435	646	-182	211			
107 – Contr. to Pen. & Gratuity	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
115 – Leave encashment benefits	0	0	3851	2880	0	0	1000	113	0	2500	2850	2900	3013	4000	133	987			
117 – Defined Cont. Pen. Scheme for Govt. Employee	0	185	213	289	0	89	102	165	0	96	110	225	390	400	101	10			
200 – Other Pensions	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
<b>Total</b>	<b>367191</b>	<b>309490</b>	<b>497114</b>	<b>677611</b>	<b>115504</b>	<b>111812</b>	<b>240777</b>	<b>161782</b>	<b>251687</b>	<b>200178</b>	<b>256122</b>	<b>266943</b>	<b>428725</b>	<b>560442</b>	<b>-248886</b>	<b>131717</b>			
<b>Grand Total</b>	<b>401053</b>	<b>341856</b>	<b>540864</b>	<b>720409</b>	<b>128283</b>	<b>123509</b>	<b>256784</b>	<b>180126</b>	<b>272779</b>	<b>221138</b>	<b>284126</b>	<b>304075</b>	<b>484201</b>	<b>629982</b>	<b>-236208</b>	<b>145781</b>			

AO(Admn)