



सत्यमेव जयते

ANNUAL REPORT

2013-14

GOVERNMENT OF INDIA

Department of Telecommunications

O/o Controller of Communication Accounts

Bihar Circle, Patna



**ISO 9001:2008
CERTIFIED**

An ISO 9001:2008 certified Office

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From CCA's Desk

The Annual Report 2013-14 of this office is before you due to the sincere efforts and cooperation of all the officers and staff of this office. Sincere thanks to the senior officers of DoT for their guidance, cooperation and encouragement without which, the Annual report would not have come out in a form as desired.

This is the eighth issue of Annual Report of the O/o Controller of Communication Accounts, Bihar Circle. It has remained our endeavour to maintain transparency and a true picture of our functioning by presenting vivid and detailed reports related to various areas of activities. The issue of annual report is one such effort in that direction. Attempts have been made to include detailed information pertaining to the areas under jurisdiction of this office.

Suggestions if any, for improvement in the subsequent Reports will be highly appreciated.

S.K. Singh

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CHAPTER – I

INTRODUCTION

Consequent upon formation of BSNL, the office of Controller of Communication Accounts, Bihar Circle, Patna came into existence with effect from October 1st, 2000 as a field unit of Department of Telecommunications, Govt. of India. The initial function of the office was to perform residual functions of DoT like settlement of pensionary benefits to the retiring BSNL/DoT officers / officials and it was named as DoT Cell. Subsequently the work of this office has evolved and became more diverse than pension settlement and the name of this office was changed to the office of Controller of Communication Accounts.

At present this office is entrusted with the specific functions like License fee collection, verification & deduction, management of USO claim settlement, Physical verification of BTS, VPT, & Broadband kiosks. Collection & assessment of spectrum charges besides settlement of Pensionary benefits to the retiring BSNL employees, management of GPF Fund, Leave Salary & Pension Contribution of absorbed employees working in BSNL.

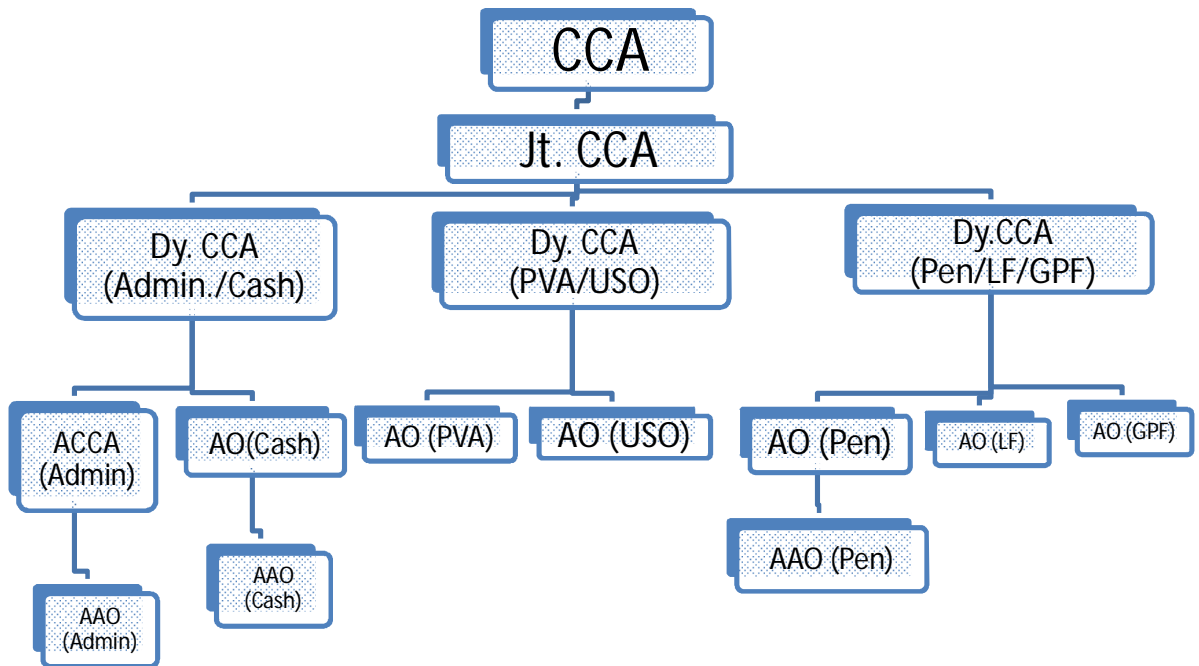
The jurisdiction of CCA Bihar is spread over 19 SSAs, civil and electrical divisions of BSNL, Bihar. This circle serves around 5309 serving employees of BSNL for GPF and other loans and advances like HBA and about 8533 pensioners of BSNL and DoT. The office of CCA Bihar is headed by one SAG level officer who is also the Head of the Department.

CHAPTER-II

INFRASTRUCTURE

After Corporatisation of BSNL with effect from 01.10.2000, this office was originated as the Government's functioning office with a nomenclature as D.O.T. (Cell), Patna, which was subsequently renamed as office of the Controller of Communication Accounts, Bihar Circle, Patna. This is situated in CCA building near GPO Patna, at the Budha Marg. The location of the office is in the campus of Sanchar Parisar, Patna. The CCA Building (ex-CTO Annexe Building), except some portion of ground floor, has been allotted to this office, which is approximately 9000 Sq. ft. in area against the justified requirement of 15247 sq. ft. Officials have been permanently absorbed in this office from different central government offices/ Autonomous bodies from all over India & currently the sanctioned strength is 77 while posted strength is 55.

ORGANISATIONAL CHART OF WORKING STRENGTH AS ON 31-03-2014



STAFF ESTABLISHMENT AS ON 31-03-2014

Post	Sanctioned Strength	Staff in position	Vacant	Remarks
CCA	01	01	---	
Jt. CCA	02	01	01	
Dy. CCA	04	02+01*	01	*Filled up by Adhoc arrangement for 180 days)
ACCA	01	01	---	Filled up by Adhoc arrangement for 180 days)
Sr.AO / AO	08	03+02*	03	*Filled up by Adhoc arrangement for 180 days)
AAO	13	03*	10	*Filled up by Adhoc arrangement for 180 days)
SA	28	25+03*	--	*Filled up by Adhoc arrangement for 180 days)
Gr-C	19	11+02	06	02 posts are filled up by deputation
Gr-D	02	01	01	
TOTAL	78	56	22	

Up to 31st March '2014.

**• NAME OF GROUP 'A' AND 'B' OFFICERS WITH
DESIGNATION AND CONTACT NO.**

S.N.	Name	Designation	Office No.	Residence /Mobile No.	Fax No.	E-Mail
1	Shri S.K. Singh	CCA	2223508	9471009470	2223509	cca-bih@nic.in
2	Shri S.C. Jha	Jt. CCA	2213123	9470002395	2213122	jt.cca-bih@nic.in
3	Shri C.P. Singh	Dy.CCA (LF,GPF,Pen)	2213101	9471000304	2213101	
4	Shri Uma Shankar Sharma	Dy.CCA (USO,PVA)	2213106	9431000670	2213106	
5	Shri Ram Rup Paswan	Dy.CCA (Cash, Admin)	2205887	9431000553		rrpccabihar@gmail.com
6	Smt. P. Paul	ACCA (Admin)	2213102	9431000549	2213102	aocashccabihar@gmail.com
7	Shri T.B. Gaikwad	Sr.AO (Pen)	2213103	9431000617	2213103	aopensionccabihar@gmail.com
8	Shri S.M. Sahasrabudhe	AO (GPF)	2200267	9471009711	220267	aogpfccabihar@gmail.com
9	Shri Ram Das	AO (LF & Spectrum)	2200247	9472230304	2200247	
10	Shri P.K. Dash	AO (USO)	2200247	9471008616		aousoccabihar@gmail.com
11	Shri P.K. Yadav	AO (PVA)	2233296	9431000675		pensionauditccabihar@gmail.com
12	Shri Kishor Kr.	AAO (Admin)	2213120	9279171051		
13	Shri Ramsagar Pd.	AAO (Pen)	2203350	8544070252		
14	Shri Kumar Kunal	AAO (Cash)	2205357	8986461104		

TRAINING

2013-14

Sl.No	Name	Period	Subject
1	Sri S.K.Singh,CCA	29.04.13 to 30.04.13	International workshop on Spectrum Management held at New Delhi
2	Sri S.C. Jha, Jt.CCA	29.04.13 to 30.04.13	International workshop on Spectrum Management held at New Delhi
3	Sri C.P. Singh, Dy. CCA	29.04.2013 to 30.04.2013	Training on Spectrum Management, at New Delhi
4	Sri. Santosh Kumar, SA	03.04.2013 to 12.04.2013	Compact Training, INGAF, Kolkata
5	Sri Samir Kr. Dayal,SA	03.04.2013 to 12.04.2013	Compact Training, INGAF, Kolkata
6	Sri Anil Kumar,SA	03.04.2013 to 12.04.2013	Compact Training, INGAF, Kolkata
7	Sri Mithilesh Kumar,SA	03.04.2013 to 12.04.2013	Compact Training, INGAF, Kolkata
8	Sri. Deepak Kr. Sinha,JA	03.04.2013 to 12.04.2013	Compact Training, INGAF, Kolkata
9	Sri. Jay Prakash Kr.,LDC	03.04.2013 to 12.04.2013	Compact Training, INGAF, Kolkata
10	Sri Amitesh Kr. Verma, LDC	03.04.2013 to 12.04.2013	Compact Training, INGAF, Kolkata
11	Sri Ajit Kumar,LDC	03.04.2013 to 12.04.2013	Compact Training, INGAF, Kolkata
12	Sri Ravi Shankar,LDC	03.04.2013 to 12.04.2013	Compact Training, INGAF, Kolkata
13	Sri S.C.Jha,Jt.CCA	02.05.13 to 04.05.13	Application of Compact-GPF Module held at Lucknow
14	Sri S.C.Jha,Jt.CCA	26.06.2013 to 27.06.2013	Workshop on Handling of RTI Cases held at New Delhi.
15	Sh. Ram Sagar Prasad, SA	26.08.2013 to 20.09.2013	Induction Training, NICF,Ghaziabad
16	Sri. S.K. Shukla, JA	26.08.2013 to 20.09.2013	Induction Training, NICF,Ghaziabad
17	Sri S.C.Jha,Jt.CCA	26.09.2013 to 28.09.2013	Workshop on modified PVA software at Bhubaneshwar
18	Sri A.K.Sinha,Dy.CCA	26.09.2013 to 28.09.2013	Workshop on modified PVA software at Bhubaneshwar
19	Sri C.P.Singh, Dy.CCA	26.09.2013 to 28.09.2013	Workshop on modified PVA software at Bhubaneshwar

20	Sri. P.K.Yadav,AO	26.09.2013 28.09.2013	to	Workshop on modified PVA software at Bhubneshwar
21	Sri. Rakesh Kumar, JA	26.09.2013 28.09.2013	to	Workshop on modified PVA software at Bhubneshwar
22	Sri Rajesh Kumar, JA	26.09.2013 28.09.2013	to	Training on PVA Software, Bhubneshwar
23	Sri. Jay Prakash, JA	26.09.2013 28.09.2013	to	Workshop on modified PVA software at Bhubneshwar
24	Sri A.K.Sinha,Dy.CCA	03.10.2013 04.10.2013	to	In-Service Oriented Training for officers joined in DOT/DOP at New Delhi
25	Smt. Panchali Paul, Sr.AO	03.10.2013 04.10.2013	to	In- Service Oriented Training for officers joined in DOT/DOP at New Delhi
26	Sri S.M. Sahsrabudhe, AO	03.10.2013 04.10.2013	to	In- Service Oriented Training for officers joined in DOT/DOP at New Delhi
27	Sri S.M. Sahasrabudhe, AO	04.12.2013 06.12.2013	to	Training on GPF Module of compact at Kolkata
28	Sri. Tarun Kr. Mandal, JA	16.12.2013 10.01.2014	to	Induction training, NICF,Ghaziabad
29	Sri. Niraj Kumar, JA	16.12.2013 10.01.2014	to	Induction training, NICF,Ghaziabad
30	Sri S.K.Singh, CCA	23.12.2013		Workshop on Project Management for attaining excellence at NICF,Ghitorni, New Delhi.
31	Sri S.K.Singh,CCA	06.01.2014 08.01.2014	to	Training on Insurance Appreciation at Pune
32	Sri S.C.Jha,Jt.CCA	30.01.2014 31.01.2014	to	Workshop on Assessment of Spectrum Usage Charges, RTC(CDA), Kolkata
33	Sri Ram Das Maurya,AO	30.01.2014 31.01.2014	to	Workshop on Assessment of Spectrum Usage Charges,RTC(CDA), Kolkata
34	Sri. Sitesh Satyam, JA	30.01.2014 31.01.2014	to	Workshop on Assessment of Spectrum Usage Charges, RTC(CDA), Kolkata
35	Sri Satish Kumar,SA	30.01.2014 31.01.2014	to	Workshop on Assessment of Spectrum Usage Charges, RTC(CDA), Kolkata
36	Sri. Sanjay Kumar Sah, JA	30.01.2014 31.01.2014	to	Workshop on Assessment of Spectrum Usage Charges, RTC(CDA), Kolkata
37	Sri S.K.Singh,CCA	05.02.2014 07.02.2014	to	Workshop on Management On Revenue Management held at Bhubaneshwar
38	Sri S.C.Jha,Jt.CCA	05.02.2014	to	Workshop on Management On Revenue Management held at

		07.02.2014	Bhubaneswar
39	Sri Ram Das Maurya,AO	05.02.2014 07.02.2014	to Workshop on Management On Revenue Management held at Bhubaneswar

2012-13

Sl. No.	Name	Period	Subject
1	Sri. R.R.Paswan, Sr. CAO	18.04.12 20.04.2012	to Compact Software
2	Sri. U.S.Sharma, ACCA	18.04.12 20.04.2012	to Compact Software
3	Sri. T.B.Gaikwad, CAO	07.05.2012 11.05.2012	to Pension and Terminal Benefits
4	Sri. Rajeev Kumar, CCA	17.05.2012	Seminar on ``Women and Girls in ICT``
5	Sri. P.K.Yadav,AAO	11.06.2012 15.06.2012	to Office management & ISO certification.
6	Sri. Santosh Kumar, JA	06.08.2012 21.09.2012	to Induction training
7	Sri. Sanjay Kumar Sah,JA	06.08.2012 21.09.2012	to Induction training
8	Sri. U.S.Sharma, ACCA	25.07.2012 27.07.2012	to RTI Act
9	Sri. Kumar Kunal, SA	25.07.2012 27.07.2012	to RTI Act
10	Sri. S.C.Jha, Jt. CCA	06.08.2012 07.08.2012	to Workshop on Internal audit of Term Cell
11	Sri. Rajeev Kumar, CCA	03.09.2012 05.09.2012	to Workshop on analysis of Financial Statements
12	Sri. S.C.Jha, Jt. CCA	17.09.2012 19.09.2012	to Office management & ISO Certification
13	Sri. Kishor Kumar, SA	19.11.2012 14.12.2012	to Induction Training
14	Sri. Saroj Kumar, JA	19.11.2012 14.12.2012	to Induction Training

15	Sri. Anil Kumar, JA	19.11.2012 to 14.12.2012	Induction Training
16	Sri. Jay Prakash Kumar, LDC	19.11.2012 to 14.12.2012	Induction Training
17	Sri. Khursheed Ali, LDC	03.12.2012 to 12.12.2012	Compact Programme
18	Sri. Debashis Jana, CAO	07.01.2013 to 16.01.2013	Compact Programme

2011-12

Sl. No.	Name	Period	Subject
1.	Sri U.B. Tiwari, Jt. CCA	02-05-11 to 06-05-11	Workshop on Revenue Management at NICF, Ghaziabad
2.	Shri U.S. Sharma, CAO & Shri Ramnath, CAO	11-05-11 to 13-05-11	Terminal Benefits including NPS at NICF, Ghaziabad
3.	Shri Debasis Roy, CAO,	25-05-11 to 27-05-11	Service course technology familiarization at NICF, Ghaziabad.
4.	Shri Debasis Roy, CAO & Shri S.K. Shukla, JA	30-05-11 to 31-05-11	On compact at NICF, Ghaziabad.
5.	Shri S.N. Singh, CAO, Shri Rajesh Kr., JA & Shri S.R.K. Pandey, JA	27-06-11 to 01-07-11	In-service course on office management & ISO certification at NICF, Ghaziabad.
6.	Shri R.K. Tripathi, JA	22-06-11 to 24-06-11	On Compact at INGAF Min. Of Finance, Controller General of A/c, Block-IV, JNU Campus Old, New Delhi.
7.	Shri S.K. Shukla, JA & Md. Khurseed Ali, LDC	04-07-11 to 06-07-11	Training on compact at JNU Campus old, New Delhi.
8.	Sri Ramsagar Pd., SA/AO & Shri Ravi Shankar, LDC	18-07-11 to 20-07-11	Retirement benefit at NICF, Ghaziabad

9.	Shri Satish Kumar, JA	25-07-11 to 27-07-11	Revenue Management at NICF, Ghaziabad.
10.	Shri Sitiesh Satyam, JA	01-08-11 to 05-08-11	Analysis of financial statement at NICF, Ghaziabad.
11.	Shri R.R. Paswan, CAO	04-08-11 to 05-08-11	Right to information Act-2005 at NICF, Ghaziabad
12.	Shri U.B. Tiwary, Jt. CCA	10-08-11 to 12-08-11	Compact Package Training for Jt. CCA at NICF, Ghaziabad.
13.	Shri U.B. Tiwary, Jt. CCA	23-08-11 to 30-09-11	M.CT Programme for 1994 batch IPS & IAFs Officers at difference places.
14	Shri C.P. Singh, Dy. CCA	07-12-11 to 09-12-11	Workshop on financial analysis at NICF, Ghaziabad.
15	Shri T.B. Gaikwad, CAO	02-01-12 to 04-01-12	In-service course on Terminal benefits.
16	Shri S.R.K. Pandey, JA & Shri Sitiesh Satyam, JA	16-01-12 to 20-01-12	Non-tax Revenue Management in Telecom at NICF, Ghaziabad.
17	Shri U.B. Tiwary, Jt. CCA	27-02-12 to 29-02-12	Training on procurement in Govt. At NICF, Ghaziabad.
18	Shri Rajeev Kumar, CCA & Shri U.B. Tiwary, Jt. CCA	26-03-12 to 27-03-12	Workshop on Impact Assessment studies on USOF.

PENDENCY OF PERSONAL CLAIMS: NIL (As on 31-03-2014)

CHAPTER- III

REVENUE RECEIPTS

DETAILS OF OPERATORS UNDER BIHAR LICENSED SERVICE AREA

Sl. No.	Operator	Category of License	Allotted to	Status
1.	BSNL, Bihar	BASIC/CMTS	CCA, BIHAR	Operational
2.	BSNL, Jharkhand	BASIC/CMTS	CCA, BIHAR	Operational
3.	Reliance Telecom Ltd.	CMTS	CCA, BIHAR	Operational
4.	Reliance Communications Ltd.	UASL-DT	CCA, BIHAR	Operational
5.	Vodafone Essar Spacetel Ltd.	UASL	CCA, BIHAR	Operational
6.	Idea Cellular Ltd.	UASL	CCA, BIHAR	Operational
7.	Allianz Infratech Pvt. Ltd. (Etislat)	UASL	CCA, BIHAR	License Cancelled
8.	Videocon Telecommunications Ltd.	UL(AS)	CCA, BIHAR	Operational (New License)
9.	Reliance Jio Infocom Ltd.	UL	CCA, Bihar	Operational (New License)
10	M/s. Viewnet Infrastructure & Telecommunication Pvt. Ltd.	ISP-IT	CCA, Bihar	Not Operational
11	M/s. Dream Plus Multi Service Pvt. Ltd.	ISP-IT	CCA, Bihar	Operational

Status of verification of deduction of AGR/Assessment of SUC

1.Detail of verification of deduction done by O/o CCA Bihar in FY 2013-14

Sr.No	Name of licensees	Year
a	BSNL, Bihar (Basic)	2010-11, 2011-12, 2012-13
b	BSNL, Bihar (CMTS)	2010-11, 2011-12, 2012-13
c	BSNL, Jharkhand(Basic)	2010-11, 2011-12, 2012-13
d	BSNL, Jharkhand (CMTS)	2010-11, 2011-12, 2012-13
e	Vodafone Essar Spacetel Pvt Ltd.	2010-11, 2011-12, 2012-13
f	Reliance Telecom Ltd.	2011-12, 2012-13
g	Reliance Communication Ltd.	2011-12, 2012-13
h	Videocon Telecommunication Ltd.	2011-12, 2012-13
I	Allianz Infratech Pvt. Ltd(Etisalat)	2011-12 (Subjudice)
J	Idea Cellular Ltd.	2011-12, 2012-13

2.Detail of Assessment of SUC (New work allotted to O/o CCA, Bihar from FY 2012-13) done in FY 2013-14

Sr.No	Name of licensees	Year
a	BSNL, Bihar (Basic)	2012-13
b	BSNL, Bihar (CMTS)	2012-13
c	BSNL, Jharkhand(Basic)	2012-13
d	BSNL, Jharkhand (CMTS)	2012-13
e	Vodafone Essar Spacetel Pvt Ltd.	2012-13, 2013-14
f	Reliance Telecom Ltd.	2012-13, 2013-14
g	Reliance Communication Ltd.	2012-13, 2013-14
h	Videocon Telecommunication Ltd.	2012-13, 2013-14
i	Idea Cellular Ltd.	2012-13, 2013-14

3. Detail of Assessment of License Fee of ISP done in FY 2013-14

Sr.No.	Name of licensees	Year
a	Dream Plus Multi Services Pvt Ltd.	2010-11, for other years not given the documents

LICNESE FEE COLLECTED

Sl.No.	Service Provider	2012-13	2013-14	% increase
1	RCL	12.04	15.684	30
2	RTL	27.95	40.237	44
3	BSNL	30.18	30.259	.26
4	VODAFONE	44.35	62.404	41
5	IDEA	44.88	58.790	31
6	VIDEOCON	0.09	0.738	720
7	ALLIANZ	0.07	0.000	0
8	DREAM PLUS	0.00	0.004	.4
	Total	159.56	208.116	30

SPECTRUM CHARGES COLLECTED

Sl.No.	Service Provider	2012-13	2013-14	% increase
1	RCL	5.72	06.52	14
2	RTL	21.82	22.92	5
3	BSNL	14.62	15.84	8
4	VODAFONE	15.33	36.33	137
5	IDEA	18.74	29.49	57
6	VIDEOCON	0.04	0.38	850
7	ALLIANZ	0.00	0.00	0
	Total	76.27	111.48	46

Information regarding Bank Guarantee

Sl No.	Name of Company	List of Bank Guarantee given with amount	Total Amount	Valid up to (dd/mm/yyyy)	Whether extended
License Fee					
1	Reliance Communication Ltd	5031311BG0000353	1,85,00,000	13.11.14	yes
2	Reliance Communication Ltd	5031311BG0000343	1,10,00,000	11.11.14	yes
3	Reliance Communication Ltd	0999511BG0000459	4,69,00,000	04.05.15	yes
4	Reliance Communication Ltd	0999512BG0001385	5,98,00,000	11.06.14	yes
5	Reliance Telecom Ltd	21751LG009208	10,91,69,295	18.04.15	yes
6	Reliance Telecom Ltd	21751LG026807	6,96,16,705	18.04.15	yes
7	Vodafone Essar Spacotel Ltd.	FNGNDH061107	27,54,00,000	20.11.14	yes
8	Idea Cellular Ltd	130126IBGF00317	18,72,00,000	29.11.14	yes
9	Videocon Telecommunication Ltd.	0999608BG0000022	1,59,60,763	09.01.15	yes
10	Videocon Telecommunication Ltd.	0999613BG0000130	2,00,00,000	14.01.15	yes
11	Allianz Infratech Pvt. Ltd.	1908IGFIN002009	1,25,00,000	24.08.14	yes
12	Reliance Jio Infocomm Ltd.	003GT01132780011	2,00,00,000	06.10.14	yes
13	Viewnet Infrastructure Telecom Ltd.	26/2012-13	1,00,000	25.04.13 *	
14	Dream Plus Multi Service Pvt. Ltd.	26/2010-11-AA	1,00,000	09.08.14	yes
Spectrum					
15	Reliance Communication Ltd	0999511BG0000462	4,57,67,000	21.02.15	yes
16	Reliance Telecom Ltd	21751LG005608	6,59,89,500	07.04.15	yes
17	Reliance Telecom Ltd	2005004IBGF0061	5,27,10,500	07.04.15	yes
18	Idea Cellular Ltd	110004IBGF00135	4,98,00,000	16-02-15	yes
19	Idea Cellular Ltd	550LG0877/13	8,00,00,000	29.11.14	yes
20	Idea Cellular Ltd	550LG0596/11	11,75,00,000	16-02-15	yes
21	Vodafone Essar Spacotel Ltd.	No. 852020102852	8,32,00,000	21.04.15	yes
22	Vodafone Essar Spacotel Ltd.	FNGBOM401111	5,00,00,000	30.01.15	yes
23	Videocon Telecommunication Ltd.	2910IGPR019211	1,00,000	21.11.14	yes
24	Allianz Infratech Pvt. Ltd. (Etisalat)	5210007411	25,000	31-07-14	yes
PBG & FBG					
25	Dream Plus Multi Service Pvt. Ltd.	25/10-11	2,00,000	09.08.14	yes
26	Viewnet Infrastructure Telecom Ltd.	27/2012-13	2,00,000	25.04.14*	yes

Total (in `) 1,39,53,38,763/-

*** FBG & PBG invalid & not renewed by operator. The office of operator has closed. Matter also informed to DoT (HQ) vide letter no. CCA/BR/FBG/2013-14/427 dated 16.07.2013 & letter No. CCA/BR/LF/FBG/2013- 14/501 dated 01.10.2013**

FBG renewed in reference to increase in L.F.: - **Yes**

CHAPTER- IV

PENSION AND GPF CLAIMS

PENSION

Month	O.B	Received	Settled	C.B.
April 2013	37	15	22	30
May 2013	30	70	32	68
June 2013	68	20	66	22
July 2013	22	43	37	28
August 2013	28	47	19	56
September 2013	56	67	18	105
October 2013	105	14	70	49
November 2013	49	13	29	33
December 2013	33	20	25	28
January 2014	28	19	23	24
February 2014	24	65	28	61
March 2014	61	50	38	73
Total		480	407	73

Commutation

Month	Received	Settled
April 2013	43	15
May 2013	70	59
June 2013	20	44
July 2013	43	42
August 2013	47	26
September 2013	67	24
October 2013	14	70
November 2013	13	21
December 2013	21	16
January 2014	19	30
February 2014	64	28
March 2014	40	33
Total	461	408

DCRG

Month	Received	Settled
April 2013	28	16
May 2013	70	58
June 2013	20	23
July 2013	43	40
August 2013	47	29
September 2013	67	24
October 2013	14	77
November 2013	13	21
December 2013	27	20
January 2014	19	30
February 2014	65	42
March 2014	50	29
Total	463	409

FAMILY PENSION

Month	Received	Settled
April 2013	18	02
May 2013	06	01
June 2013	03	08
July 2013	04	05
August 2013	02	05
September 2013	06	03
October 2013	00	06
November 2013	05	04
December 2013	05	07
January 2014	03	01
February 2014	05	02
March 2014	05	03
Total	62	47

Status of Pension Revision Cases

Period	Status
Pre-2006	NIL
Pre-2007 IDA	NIL
Post-2007 IDA	NIL

GPF

Month	O.B.	Received	Settled	C.B.
April 2013	49	37	17	69
May 2013	69	31	29	71
June 2013	71	36	14	93
July 2013	93	40	38	95
August 2013	95	17	52	60
September 2013	60	28	30	58
October 2013	58	25	24	81
November 2013	81	44	20	105
December 2013	105	08	30	83
January 2014	83	28	26	85
February 2014	85	27	31	81
March 2014	81	15	37	59
Total		336	348	

STATUS OF BROADSHEET MAINTENANCE

(i) **BSNL:-**

GPF:-	Upto May, 2014
Pension Contribution:-	Upto May, 2014
Leave Salary:-	Upto May, 2014
Loan & Advances:-	Upto May, 2014

(ii) **CCA Office:-**

GPF:-	Upto May, 2014
Pension Contribution:-	Upto May, 2014
Leave Salary:-	Upto May, 2014
Loan & Advances:-	Upto May, 2014

CHAPTER-V

USO (F)

The implementation of Universal Service Obligation involves financial support from Universal Service Obligation fund to meet the net cost of providing the specified Universal Service Obligation.

The Universal Service Obligation Fund (USOF) supported schemes for wire line broadband connectivity in rural and remote area has been envisaged by the Government of India to provide telecommunications services to people in rural and remote areas at affordable and reasonable rates. As per the agreement, BSNL has to provide broadband facility in 1000 rural exchanges in Bihar. Till date BSNL, Bihar has enabled around 4521 such exchanges for providing wire line broadband at subsidized rate.

The CCA is responsible for verification of the claims and release of payment after authorization from USO (F). CCA is also responsible for inspection and monitoring of physical infrastructure of the service being provided.

Further CCA office is also monitoring the progress of the scheme for setting up and managing infrastructure sites and provision of mobile services in the specified rural and remote areas.

SUBSIDY DISBURSED

<u>Sl. No.</u>	<u>Service Provider</u>	<u>Activities</u>	2013-14 (Amount in Lacs)
1	BSNL	New VPT (Uncovered)	16.75
2		Wireline Broadband	382.35
3		Mobile Infrastructure Part-A	325.70
4	RCL	RCP	0.05
5	TERI	SMCF	41.15
Total			766.00

USO INSPECTION

2011-2012						
Activity	OB	QE 1	QE 2	QE 3	QE 4	Progressive
VPT	51	NIL	12	NIL	-----	63
Wireline Broad Band	4	NIL	115	NIL	-----	119
Mobile Infrastructure	32	21	175	168	57	453 (100%)
RDELs	22	404	NIL	19	-----	445

2012-2013				
Activity	QE 1	QE 2	QE 3	QE 4
VPT	NIL	NIL	NIL	-----
Wireline Broad Band	NIL	NIL	NIL	-----
Mobile Infrastructure	29	96	57	17
SMCFs	94	NIL	NIL	-----

<u>2013-2014</u>				
Activity	QE 1	QE 2	QE 3	QE 4
VPT	9	NIL	17	92
Wireline Broad Band	56	20	15	244
Mobile Infrastructure	02	NIL	7	NIL
SMCFs	60	15	19	37

MOBILE INFRASTRUCTURE (CONSTRUCTION PHASE)							
AS ON 31.03.2014							
Cluster No.	IP	No. Of Tower commissioned	Actual Milestones Achieved (No. Of towers completed with respect to)				
			Land	Foundation	Errection of Tower	Power Connection	Engine Alternatore
09	BSNL	106	98	98	98	98	98
10	BSNL	88	72	72	72	72	72
11	BSNL	79	75	75	75	75	75
12	BSNL	115	113	113	113	113	113
13	BSNL	98	95	95	95	95	95
Total		486	453	453	453	453	453

Service Area : BIHAR										
IP	Cluster No.	Numbers of Towers to be installed	Numbers of Sites commissioned by IP	Numbers of RFI Sites	RFR Status				Reasons for non radiation	Action taken by CCA
					zero	1	2	3		
						USP	USPs	USPs		
BSNL	09	98	98	98	01	17	80	00	Some technical problems appeared between IP and USPs	<ol style="list-style-type: none"> 1. Discussed the matter in periodical USO Meetings. 2. Conducted joint physical inspection of Mobile Infrastructure Towers. 3. Several references made.
BSNL	10	72	72	72	03	34	16	19		
BSNL	11	75	75	75	01	24	23	24		
BSNL	12	113	113	113	03	25	52	33		
BSNL	13	95	95	95	23	31	41	00		
Total		453	453	453	31	131	212	76		

CHAPTER VI

CASH INFLOWS				
S.N.	PARTICULARS	MAJOR HEAD	2012-13	2013-14
1	LICENSE FEE	MH-1275	1,51,67,22,187	2,08,11,60,170
2	SPECTRUM CHARGES	MH-1275	76,23,89,380	1,11,47,44,146
3	USO RECEIPTS	MH-1275	50,91,737	2,30,889
4	LEAVE SALARY	MH-0071	13,70,535	14,17,145
5	PENSION CONTRIBUTION	MH-0071	16,97,09,602	16,41,38,448
6	GPF CREDIT	MH-8009	77,28,94,036	67,26,54,941
7	LOAN & ADVANCES	MH-7610	2,34,000	8,11,326
8	NPS CREDITS	MH-0071	1,84,946	2,21,613
	TOTAL		3,22,85,96,423	4,03,53,78,678
CASH OUTFLOWS				
S.N.	PARTICULARS	MAJOR HEAD	2012-13	2013-14
1	OPEX OF THE OFFICE	MH-3451	3,34,42,450	3,83,09,217
2	PAYMENT OF COMMISSION TO DAP FOR PENSION PAYMENT	MH-3451	61,00,480	55,33,320
3	USO SUBSIDY PAYMENT	MH-3275	11,61,71,404	7,66,00,469
4	RETIREMENT BENEFITS			
	(i) Provisional Pension	MH-2071	98,04,162	1,40,13,158
	(ii) Commutation	MH-2071	12,02,63,704	19,03,65,956
	(iii) Gratuity	MH-2071	17,84,55,747	28,68,31,222
	(iv) Leave Encashment	MH-2071	0	38,49,539
	(v) Family Pension	MH-2071	7,81,049	16,26,822
5	GPF DEBITS	MH-8009	70,69,30,779	79,78,03,018
6	NPS DEBIT	MH-2071	1,84,946	2,11,842
	TOTAL		1,17,21,34,721	1,41,51,44,563

BUDGET & EXPENDITURE (2013-14)

Head of Accounts	Allotment for 2013-14	Actual expenditure for the month of March, 2014	Actual Expenditure up to the month of March,2014	Variation (+) excess (-) savings	Reasons for Variation
A	B	C	D	E (B-D)	F
34510009101					
(01) Salaries	27230000	480511	27233428	-3428	
(02) Wages	0	0	0	0	
(03) Overtime Allowance	0	0	0	0	
(06) Medical Treatment	96000	14641	95035	965	
(11) Domestic travel exp.	2573000	395252	2558713	14287	
(12) Foreign travel exp.	0	0	0	0	
(13) Office expenses	3379000	454988	3334067	44933	
(14) Rent, Rates & Taxes	0	0	0	0	
(16) Publication	0	0	0	0	
(20) Other Admn. exp.	50000	49660	49660	340	
(26) Advt. & Publicity	219000	38344	218201	799	
(28) Professional services	6604000	696974	6602348	1652	
(50) Other charges	50000	25000	49900	100	
(99) Information technol.	2894000	1265426	2892707	1293	
34510009108	700000	271261	690716	9284	
(05)Cost of Printing of form Private Press	30000	24960	24960	5040	
Total	43825000	3717017	43749735	75265	
2071 – Pension & other Retirement Benefits					
(01) Superannuation					
(02) Commuted value of Pension	14018000	732955	14013158	4842	
(03) Compassionate Allowance	190560000	12991294	190365956	194044	
(04) Gratuities	0	0	0	0	
(05) Family Pensions	286841000	20452858	286831222	9778	
(07) Contribution to Pension & Gratuities	1631000	48891	1626822	4178	
(15) Leave Encashment Benefits	0	0	0	0	
(17) Govt. Contribution for Defined Contribution Pen.Sc.	3851000	1501000	3849539	1461	
(20) Other Pensions	213000	-9771	211842	1158	
TOTAL	0	0	0	0	
7610 –Loan to Govt. OMCA	497114000	35717227	496898539	215461	
Servants Computer	24000	0	24000	0	
TOTAL	30000	0	30000	0	

CHAPTER-VII

Audit Paras

Part	Opening Balance	Added during the year	Settled during the year	Closing Balance
Part 1 C (Persistent irregularities)	Nil	--	--	Nil
Part 2 A (Major irregularities)	03	03	--	06
Part 2 B (irregularities required to be persued)	08	19	--	27

LEGAL CASES

Year	Opening Balance	Added during the year	Settled during the year	Closing Balance
2007-08	0	09	03	06
2008-09	06	08	07	07
2009-10	07	12	02	17
2010-11	17	17	01	33
2011-12	33	05	07	31
2012-13	31	29	25	35
2013-14	35	32	19	48

RTI

Year	Opening Balance	Added during the year	Settled during the year	Closing Balance
2008-09	0	01	01	NIL
2009-10	-	04	04	NIL
2010-11	0	20	19	01
2011-12	01	36	34	03
2012-13	03	37	39	01
2013-14	01	40	35	06

CHAPTER-VIII

EVENTS AND INITIATIVES

1. TOLLFREE NO. FOR PENSIONERS

Tollfree no. **1800 3456 183** is working from 0930 Hrs. to 1800 Hrs. on all working days. Helpline Assistant receives the call and note down the details provided by the pensioners. She/he also gets the contact No. of the pensioner. He passes on the details of query to the Dealing hand of the Pension Section on the same day. The dealing hand provides information about the case to the Helpline Assistant after one day. The Helpline Assistant Calls back to the Pensioner concerned and tells the latest position of the case or any other information called for. The Pensioner can also call the Helpline No. after one day from lodging the complaint and get the information from the Helpline Assistant.

2. PENSION ADALAT

Controller of Communication Accounts, Department of Telecommunication, Bihar Circle, Patna held "Pension Adalat" for BSNL & DoT pensioners of Bihar on 31-05-13, 06-09-13 & 23-12-13. In response to the notice of Pension Adalat, cases were received and accordingly all the applicants were called in Adalats for hearing and redressal. Some cases were satisfactorily disposed off. Some of the rest cases were not settled due to court/vigilance cases pending. The Adalats were presided over by Shri S.K. Singh, CCA, Shri S.C. Jha, Jt. CCA, Shri C.P. Singh, Dy.CCA, and Shri T.B. Gaikwad, Sr. AO (Pension), all officers in the office of CCA, were present in the adalat.

3. HINDI PAKHWARA

Hindi Pakhwara was organised between 16.09.2013 to 30.09.2013. To the possible extent, office work was performed in Hindi during the Pakhwara. Hindi Essay, Hindi Debate and Hindi Noting / Drafting competition was organised. Prizes were distributed among the winners.

4. ARBITRATION REPORT

Report regarding Arbitration cases have been collected & sent to DoT (HQ).

5. **CONSTRUCTION**

Conference Hall, Inspection Quarter, Ladies Common Room, ladies toilet & CCA store have been constructed in this office.

6. **FINALIZATION OF SENIORITY**

Long time pending seniority has been finalized & promotion has been offered to the eligible officials in their next hierarchy post.

7. **DRINKING WATER & FIRST AID FACILITY**

Considering the hygiene of the employees, RO has been installed at all three floors of this office for purified drinking water. First Aid facility has also been started in this office. All the first aid medicines are available with the Incharge.

8. **CPPC MEETING**

As per Clause 15 of SWS, quarterly coordination meetings with officers of RBI, CPPC & DOP were held on 23-08-2013 & 20-11-2013. The agenda/issues were shown through powerpoint presentations & discussed in the meetings.

9. **Flag Hoisting**

Hosting of National flag on Republic Day & Independence Day has been initiated in this office. CCA, Bihar Circle hoists the flag and all the officers/officials make their presence.

10. **ISO CERTIFICATION**

This office has been certified with an ISO 9001:2008 for the following scope:-

“License Fee Collection, Verification of Deduction, CAF & EMF Penalty Recovery from TSPs; Collection & Assessment of Spectrum Revenues; Settlement of Universal Service Subsidy Claims & its Disbursement, Inspection, Monitoring as well; Budgeting, Finance and Accounting Functions of the Field Wireless Monitoring Organizations & Telecom Enforcement Resource & Monitoring(TERM CELL);Pension Settlement of BSNL/DOT Employees of Bihar Telecom Circle; Pension Contribution, Leave Salary Contribution from BSNL Employees & its Accounting; GPF Accounting & Monitoring of all DOT & BSNL Employees, Loans and Advances Accounting, Monitoring of Legal Case of DOT & CCA, Appointment of Arbitrator in BSNL Dispute Cases, Monitoring of DOT Assets in Bihar Telecom Circle.”

CHAPTER IX

PENSION AUDIT

1. PVA Software has been launched on 02-07-2013.
2. Purification of files have also been completed
3. Auditing of 09 banks out of 11 have also been completed from Oct,2012 to March, 2014.
4. Overpayment of ` 2,22,20,837/- has been traced out during the audit.
5. Short excess payment of ` 33,56,724/- has been traced out during the audit.

PENDENCY OF WORK

1. Auditing of Postal Vouchers is in progress.
2. Auditing of Scrolls of SBI & PNB is also in progress.

CHAPTER X

COMPUTERIZATION

1. Implementation of Compact Status:- Implemented
2. GPF package status:- Implemented
3. PVA software status:- Implemented
4. Pay Package:- Implemented